

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Lewis County

	TENNESSEE	Lewis County
Population, 2014 estimate	6,549,352	11,906
Population, 2010 (April 1) estimates base	6,346,275	12,161
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-2.1
Persons under 5 years, percent, 2013	6.2	5.6
Persons under 18 years, percent, 2013	23	22.3
Persons 65 years and over, percent, 2013	14.7	18
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	77.7
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	11.7
Veterans, 2009-2013	484,901	1,255
Households, 2009-2013	2,475,195	4,750
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$17,751
Median household income, 2009-2013	\$44,298	\$34,397
Persons below poverty level, percent, 2009-2013	17.6	19.9
Land area in square miles, 2010	41,234.9	282.1
Population per square mile, 2010	153.9	43.1

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Lewis
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2014-15 Tax Collections	Hohenwald	Lewis County	Total
Alcoholic Beverage	\$0	\$30,103	\$30,103
Beer	\$1,797	\$18,055	\$19,852
Business	\$90,926	\$101,021	\$191,947
Excise	\$14,465	\$18,477	\$32,942
Gas & Motor Fuel	\$106,300	\$1,412,368	\$1,518,668
Income Tax	\$9,439	\$7,973	\$17,412
Mixed Drink	\$1,047	\$0	\$1,047
Sales	\$281,206	\$1,916	\$283,122
Telecom Sales	\$360	\$1,969	\$2,328
Tire Tax - County	\$0	\$12,483	\$12,483
TVA Replacement	\$43,798	\$367,739	\$411,537
Total	\$549,337	\$1,972,105	\$2,521,442

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Lewis County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$37,542	\$0	\$37,542
Agricultural Resources Conservation Fund	\$3,720	\$0	\$3,720
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$1,390	\$1,390

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$161,900	\$65,200	\$243,000	\$470,100	43
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$9,000	\$16,900	\$0	\$25,900	6
Independent Living	\$1,700	\$2,500	\$0	\$4,200	2

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$238,917	\$0	\$238,917	-
Fire Academy Trainees	\$0	\$0	\$0	3
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$16,200	\$0	\$16,200	27
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	6

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,996	\$55,817	\$58,813	9,597	125
OPTIONS	\$39,814	\$0	\$39,814	-	15
State Health Insurance Assistance Program (SHIP)	\$0	\$6,152	\$6,152	-	283

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$76,210	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$679,667	\$56

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$143,300	\$0	\$143,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$243,900	\$0	\$243,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$62,871	\$0	\$62,871

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$104,315	\$19,489	\$123,804	21

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,435	\$0	\$4,435
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$150,000	\$0	\$150,000	131	-
K-12 Programs	\$9,532,000	\$2,047,652	\$11,579,652	1,791	118
Pre-Kindergarten Programs	\$410,735	\$0	\$410,735	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$51,465	\$0	\$51,465	-
Historical Commission Grants	\$0	\$12,000	\$12,000	-
Natural Areas	\$16,018	\$1,358	\$17,376	3,172
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): City of Hohenwald

Natural Areas Name(s): Auntney Hollow, Devil's Backbone, Dry Branch, Langford Branch

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	30

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	84,200

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$8,367	\$4,291	\$0	\$0	\$12,661	10
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$34,204	\$0	\$0	\$0	\$34,204	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$67,949	\$687	\$0	\$0	\$68,636	16
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$11,090	\$11,090	12
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	32
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,814	\$4,425	\$0	\$0	\$7,239	6
Tobacco Settlement Funds	\$18,347	\$0	\$0	\$0	\$18,347	-
Women, Infant, Children (WIC)	\$0	\$276,354	\$112,111	\$0	\$388,465	848

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,640,700	\$0	\$1,640,700	1	23	368	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	61	\$1,577	111	\$392,438
University of Tennessee	\$99,046	\$0	\$99,046	-	3	58	-	\$0	-	\$0
UT: County Technical Advisory Service	\$599	\$0	\$599	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$13,171	\$0	\$13,171	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$2,255	\$0	\$2,255	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Hohenwald

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	37

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$52,185	\$52,185	\$0	36,814
Child Care Certificate Program	\$0	\$0	\$0	\$140,000	94
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,552,874	792
Families First Cash Assistance	\$25,309	\$120,198	\$145,507	\$0	1,942
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,688,499	\$3,688,499	\$0	32,462
Vocational Rehabilitation (Direct Client Services)	\$824	\$3,044	\$3,868	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	9
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$932	\$0	\$932	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$13,086	\$39,259	\$52,345	85	-	10
Unemployment Insurance Benefits	\$675,228	\$0	\$675,228	-	-	-
Workers Compensation	\$9,390	\$0	\$9,390	-	78	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$196,350	14	\$2,938,545

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$31,040	\$0	\$0	\$31,040	65
Crisis Services Continuum	\$66,365	\$0	\$0	\$66,365	248
Other Mental Health Services	\$0	\$0	\$0	\$97,405	317
Regional Mental Health Institute	\$0	\$0	\$0	\$275,424	40
Substance Abuse Services	\$0	\$0	\$0	\$55,860	36

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$9,461	\$170,298	\$179,759	-	-	-	-	-	-
Homeland Security Grants	\$0	\$15,960	\$15,960	-	-	-	-	-	-
Readiness Centers	\$10,310	\$11,052	\$21,362	1	-	-	33	2	35

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$52,996	\$0	\$52,996	21

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	184	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,829

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$100	\$254	\$354

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$13,883	\$0	\$13,883	1
Adults on TennCare	\$3,597,805	\$6,700,764	\$10,298,570	1,258
Children on TennCare	\$1,453,422	\$2,759,395	\$4,212,816	1,662
CHOICES Enrollees	\$1,853,036	\$3,451,204	\$5,304,240	108
Cover Kids	\$78,228	\$240,939	\$319,167	171
Cover RX	\$81,617	\$0	\$81,617	450
Intellectual and Developmental Disabilities Waivers	\$836,735	\$1,558,384	\$2,395,119	18
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,200	\$0	\$4,200

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,220	\$6,391	\$10,611	-	34
Other Forensic Tests	\$0	\$0	\$0	-	122

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$24,021	\$323,193	\$347,214	2	401	403

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	8,131	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	6

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$42,800	\$0	\$42,800	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$16,952	\$16,952	-	-
State Aid Road Program	\$157,120	\$0	\$157,120	-	-
State-maintained Highways	\$488,098	\$0	\$488,098	282	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,659,270	\$0	\$3,659,270

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,020,000	\$4,020,000	865

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,761	1,831	253

Wildlife Management Areas Acres: 3,963

Wildlife Management Areas Name(s): Hick Hill WMA, Laurel Hill WMA